

RESOLUTION NO. 2012-139

A RESOLUTION OF THE LODI CITY COUNCIL
APPROVING LODI POLICE DEPARTMENT BUDGET
ADJUSTMENT FOR FISCAL YEAR 2012/13

WHEREAS, the City adopted Fiscal Year 2012/13 budget prior to ratification of the Memorandum of Understanding with the Police Officers Association of Lodi and the Lodi Police Dispatchers Association; and

WHEREAS, salary and benefits savings occurred through contract negotiations that total \$192,122 in the current fiscal year; and

WHEREAS, the Police Department is requesting that City Council re-allocate funds made available through employee concessions savings.

NOW, THEREFORE, **BE IT RESOLVED** that the City Council of the City of Lodi does hereby reallocate \$192,122 within the Police Department budget as follows:

Police Officer	1/1/13 - 6/30/13	\$ 65,000
Part Time-CSO and Interns	FY 2012/13	\$ 57,122
Police Vehicle	Admin Lt.	\$ 16,000
Police Overtime	Due to staffing	\$ 48,000
CalGRIP – Youth Workers	Vehicle expenses	\$ 6,000
TOTAL		\$192,122

Dated: August 15, 2012

I hereby certify that Resolution No. 2012-139 was passed and adopted by the City Council of the City of Lodi in a regular meeting held August 15, 2012, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Katzakian, Nakanishi, and Mayor Mounce

NOES: COUNCIL MEMBERS – Johnson

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None


RANDI JOHL
City Clerk